

CATCH Prep Charter High (CATCH) Education Protection Account Spending Plan\*

Expenditures through: 6/30/24

**Education Protection Account (Object Code 8012, Resource Code 1400-0)**

	<b>Object Codes</b>	<b>Amount</b>
<b>Amount Available for this Fiscal Year</b>		
Education Protection Account	8012	\$ 520,445
<b>Expenditures</b>		
Certificated Salaries	1000s	
Teacher Salaries	1100	\$ 520,445
Administrator Salaries	1300	
Classified Salaries	2000s	
Employee Benefits	3000s	
Books and Supplies	4000s	
Services and Other Operating Expenses	5000s	
Capital Outlay	6000s	
<b>Total Expenditures</b>		<b>\$ 520,445</b>

\*Estimated EPA Spending is based on CDE's most updated 2023-24 EPA Entitlement published on their website. Actual amount and expenses may be different than stated.

Per Proposition 30, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.

CATCH Prep Charter High (CATCH) Education Protection Account Spending Plan\*

Expenditures through: 6/30/23

**Education Protection Account (Object Code 8012, Resource Code 1400-0)**

	<b>Object Codes</b>	<b>Amount</b>
<b>Amount Available for this Fiscal Year</b>		
Education Protection Account	8012	\$ 137,581
<b>Expenditures</b>		
Certificated Salaries	1000s	
Teacher Salaries	1100	\$ 137,581
Administrator Salaries	1300	
Classified Salaries	2000s	
Employee Benefits	3000s	
Books and Supplies	4000s	
Services and Other Operating Expenses	5000s	
Capital Outlay	6000s	
<b>Total Expenditures</b>		<b>\$ 137,581</b>

\*Estimated EPA Spending is based on CDE's most updated 2022-23 EPA Entitlement published on their website. Actual amount and expenses may be different than stated.

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CATCH Prep Charter High (CATCH) Education Protection Account Spending Plan\*

Expenditures through: 6/30/22

**Education Protection Account (Object Code 8012, Resource Code 1400-0)**

	<b>Object Codes</b>	<b>Amount</b>
<b>Amount Available for this Fiscal Year</b>		
Education Protection Account	8012	\$ 736,889
<b>Expenditures</b>		
Certificated Salaries	1000s	
Teacher Salaries	1100	\$ 736,889
Administrator Salaries	1300	
Classified Salaries	2000s	
Employee Benefits	3000s	
Books and Supplies	4000s	
Services and Other Operating Expenses	5000s	
Capital Outlay	6000s	
<b>Total Expenditures</b>		<b>\$ 736,889</b>

\*Estimated EPA Spending is based on CDE's most updated 2021-22 EPA Entitlement published on their website. Actual amount and expenses may be different than stated.

Per Proposition 30, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.